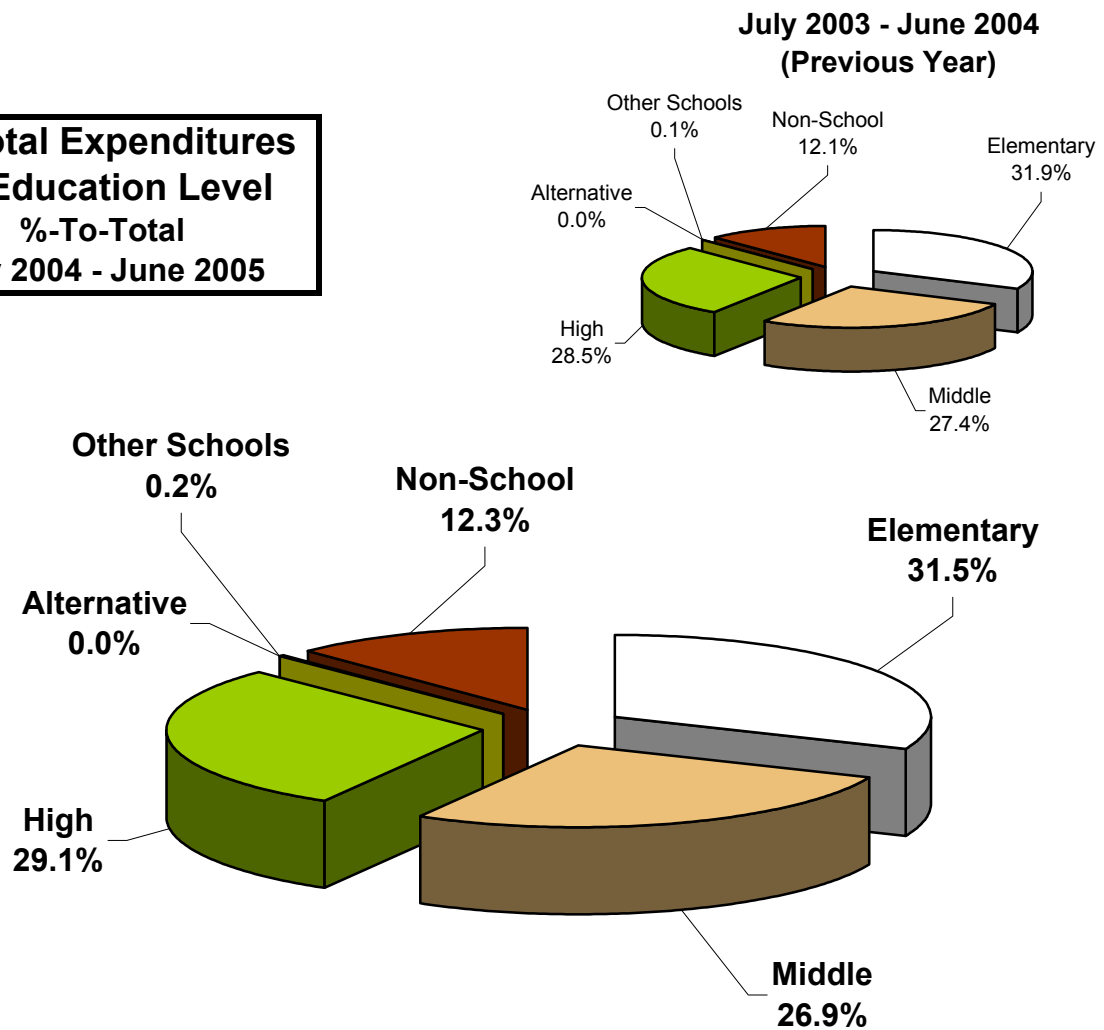


Middletown Public Schools

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,021	\$10,674,486	\$10,455	31.5%
Middle	769	\$9,102,116	\$11,836	26.9%
High	741	\$9,842,017	\$13,282	29.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$79,993	N/A	0.2%
Non-School ²	79	\$4,159,388	N/A	12.3%
Total District Expenditures	2,611	\$33,858,000	\$12,967	100.0%

2005-19-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.